

# Annual Statistical Report 2020/2021

County: JEFFERSON

Charter Schools  
FRIENDSHIP ASPIRE ACADEMY PINE  
BLUFF

LEA: 3544700

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	0		<b>CURRENT EXPENDITURES</b>		
2 ADA	293		<b>Instruction:</b>		
4 4 Qtr ADM	300		49 Regular Instruction	1,364,356	2,223,218
5 Prior Year 3 Qtr ADM	237		50 Special Education	87,787	180,657
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	278,485	396,047
9 M&O Mills in Excess of URT	0.00		54 Other	0	0
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>1,730,627</b>	<b>2,799,922</b>
11 Debt Service Mills	0.00		<b>District Level Support:</b>		
12 Total Mills	0.00		56 General Administration	208,714	20,000
13 Total Debt Bond/Non Bond	0		57 Central Services	56,874	33,250
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	512,000	662,892
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	53,550	420,000
15 Other Local Receipts	885	183,000	60 Othr District Level Support Service	195	0
16 Revenue From Intern Srcs	0	0	<b>61 Total District Support Services</b>	<b>831,334</b>	<b>1,136,142</b>
17.1 Foundation Funding (Excl URT)	0	0	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	102,610	72,390
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	213,654	207,561
19 Declining Enrollment Funding	0	0	64 School Administration	125,319	191,229
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>441,583</b>	<b>471,180</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	122,518	238,411
23 Other Unrestricted State Funding	2,116,839	2,872,800	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>2,117,724</b>	<b>3,055,800</b>	68 Community Operations	0	550
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>122,518</b>	<b>238,961</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	0	0
26 Professional Development	11,592	14,400	72 Debt Service	0	0
27 Other Regular Education	0	74,000	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>3,126,062</b>	<b>4,646,205</b>
28 Gifted And Talented	0	0	77 Less: Capital Expenditures	(66,358)	-350,000
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	704	1,000	<b>79 Total Current Expenditures</b>	<b>3,059,703</b>	<b>4,296,205</b>
31 Enhanced Student Achievement Funds (ESA)	464,920	520,000	80 Exclusions from Current Expenditures	(379)	-2,624
32 Other Special Education	9,589	10,250	<b>81 Net Current Expenditures</b>	<b>3,059,325</b>	<b>4,293,581</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,441	
34 School Food Service	1,952	2,000	83 Personnel - Non-Federal Licensed Classroom FTEs	23.41	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	1,001,217	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	42,769	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	24.79	
38 Other Non-Instructional Program Aid	147,008	214,000	85.5 Total Salary - Non-Federal Licensed FTEs	1,157,846	
<b>39 Total Restricted Revenue from State Sources</b>	<b>635,765</b>	<b>835,650</b>	86 Avg Salary - Non-Federal Licensed FTEs	46,706	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>670,480</b>	<b>1,156,662</b>	87.1 Legal Balance (funds 1-2-4)	396,956	761,863
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	73,881	124,375
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	323,075	637,488
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	857	17,857
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>0</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>3,423,969</b>	<b>5,048,112</b>			